

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – March, 2018

2018 Referrals

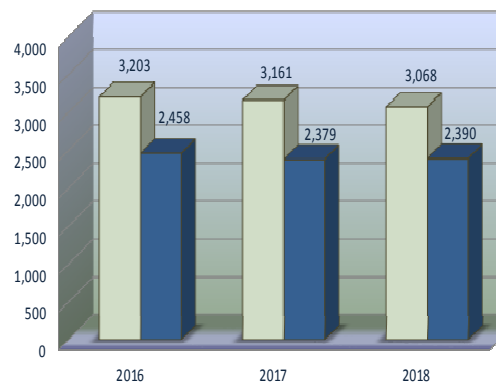
Charges Received	
January	819
February	1,126
March	1,123
April	
May	
June	
July	
August	
September	
October	
November	
December	
TOTAL	3,068
AVERAGE	1,023
YOUTH	2,390

Harris County Census Data Comparisons*

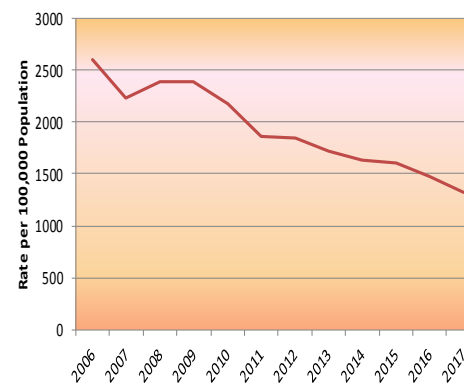
		Delinquent Conduct		Felony		Murder	
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2
2017	465,065	6,165	1,326	1,876	403	10	2

*Census Project Data for youth aged 10-17

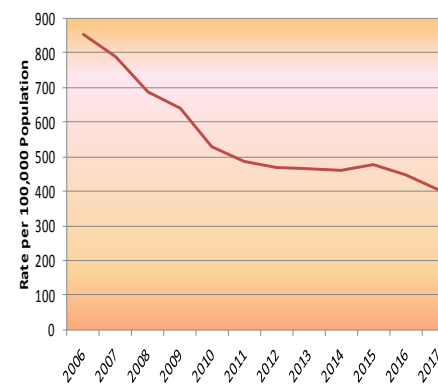
Charges Received as Compared to Youth Involved
January - March 2016-2018



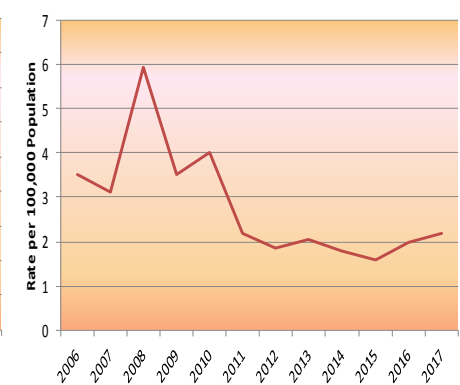
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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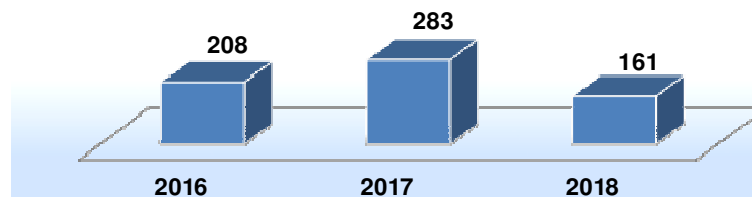
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Type of Charge Based on Crime Category

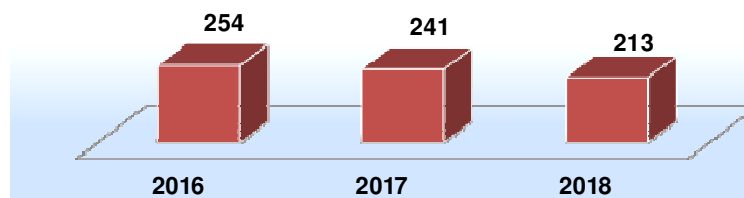
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84	78										213	6.9%
Person (Misdemeanor)	82	107	122										311	10.1%
Property (Felony)*	56	56	49										161	5.2%
Property (Misdemeanor)	111	112	89										312	10.2%
Illegal Substance	80	147	159										386	12.6%
All Others	95	227	193										515	16.8%
CHINS	12	32	19										63	2.1%
Violations of Probation	81	63	50										194	6.3%
Administrative Offenses	251	298	364										913	29.8%
TOTAL	819	1126	1123	0	0	0	0	0	0	0	0	0	3068	100.0%

Felony Crimes Against Property* January - March 2016-2018



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - March 2016-2018



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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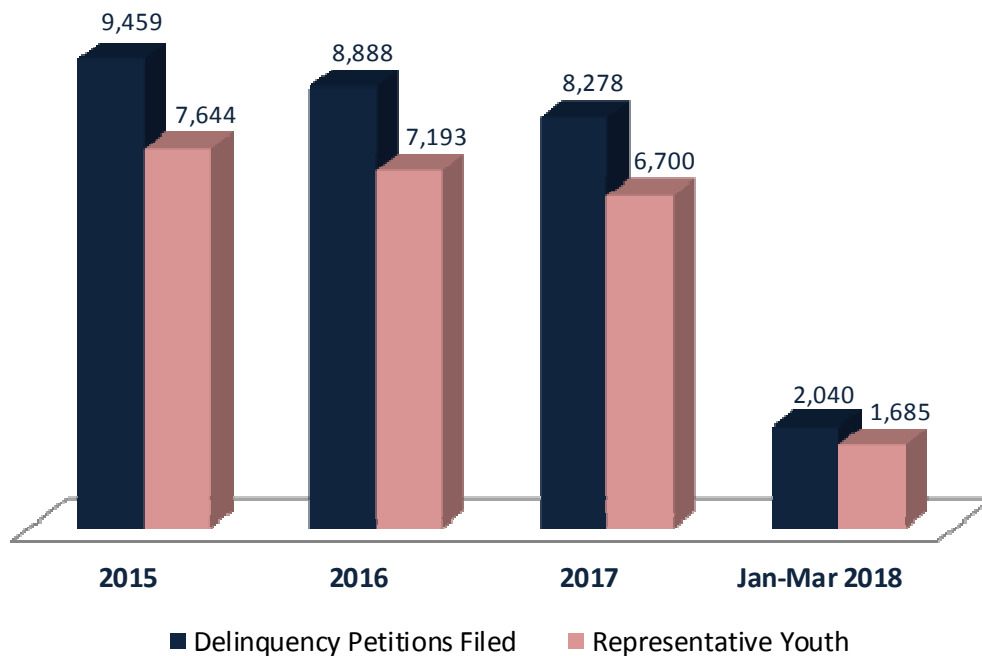
Cases Assigned and Disposed January - March 2018

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	769	836	624	800	647	833	2040	2469
Youth Involved	626	611	530	632	529	583	1685	1826

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Mar 2018	2,040	1,685
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644



"...giving youth a positive learning experience while redirecting their negative behavior." 2010 Annual Report

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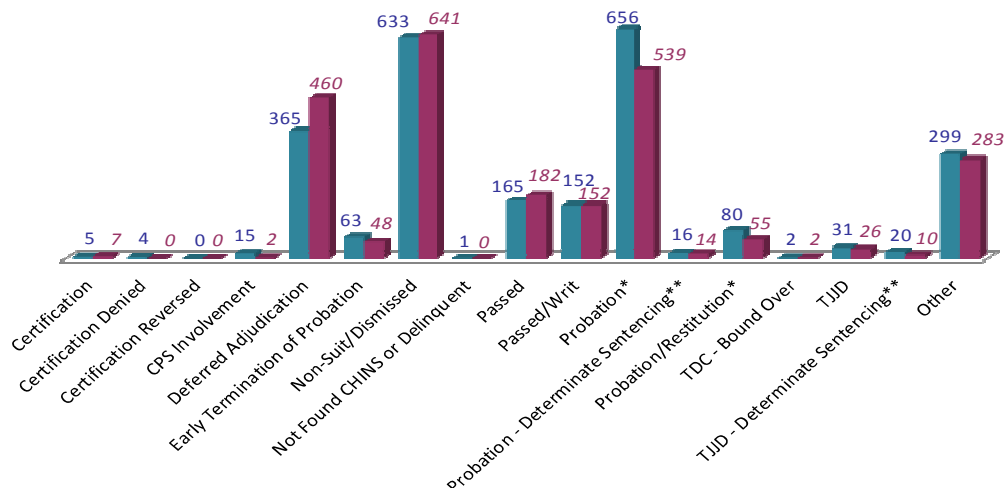
Court Activity* January - March 2018

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	4	0	2	0	1	0	0	7	13
Certification Denied	0	0	0	0	0	0	0	0	0	0
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	0	2	0	0	0	0	0	0	2	2
Deferred Adjudication	54	130	57	109	22	83	1	4	460	486
Early Termination of Probation	2	15	6	12	5	8	0	0	48	68
Non-Suit/Dismissed	75	222	47	158	25	105	4	5	641	736
Not Found CHINS or Delinquent	0	0	0	0	0	0	0	0	0	0
Passed	29	72	8	37	8	25	0	3	182	260
Passed/Writ	27	64	11	38	4	7	0	1	152	216
Probation*	52	226	28	158	19	53	0	3	539	841
Probation - Determinate Sentencing**	1	7	1	5	0	0	0	0	14	17
Probation/Restitution*	2	30	1	18	0	4	0	0	55	57
TDC - Bound Over	0	0	0	2	0	0	0	0	2	3
TJJD	0	19	1	5	0	1	0	0	26	42
TJJD - Determinate Sentencing**	0	8	0	2	0	0	0	0	10	13
Other	25	122	14	68	12	39	2	1	283	394
TOTAL	267	921	174	614	95	326	7	17	2421	3148

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - March 2017 / 2018



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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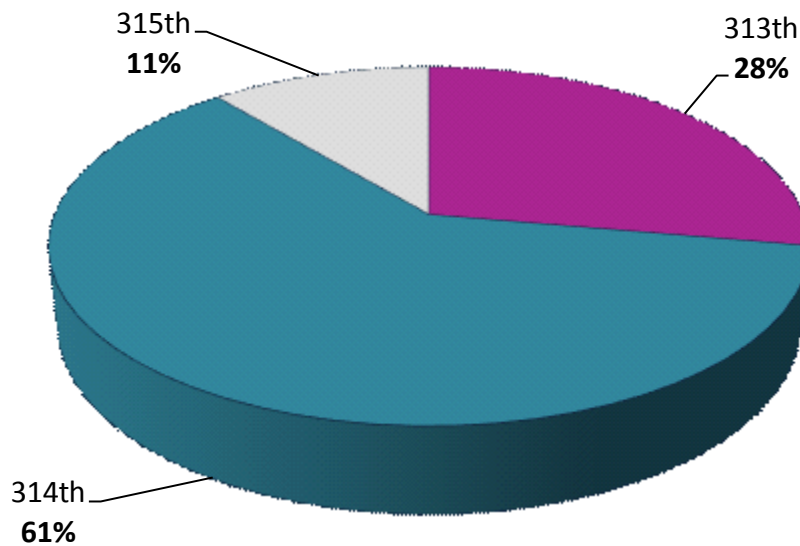
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Mar 2018	TJJD	10	16	22	32	4	7	36	55
2017	TJJD	79	142	88	122	36	67	203	331
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261

TJJD Commitments By Court (Youth) January - March 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8	7										26
TJJD-Determinate Sentence	2	2	6										10
TOTAL	13	10	13	0	0	0	0	0	0	0	0	0	36

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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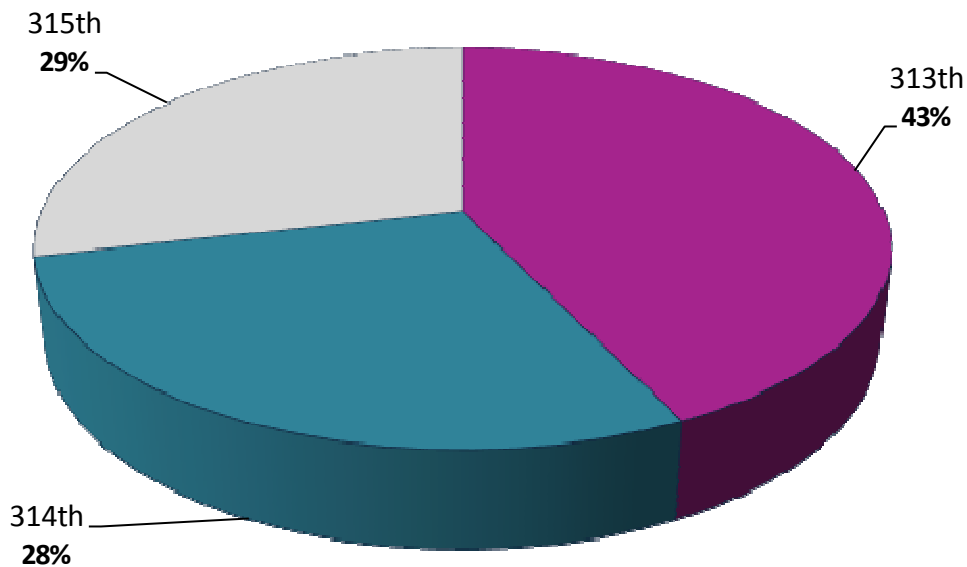
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2018	3	2	2	7	13
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114

Certifications by Court (Youth) January - March 2018



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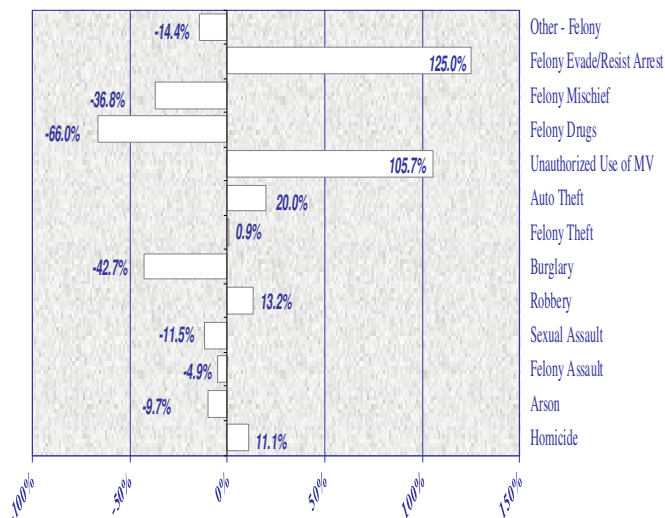
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Most Serious Charge Activity*

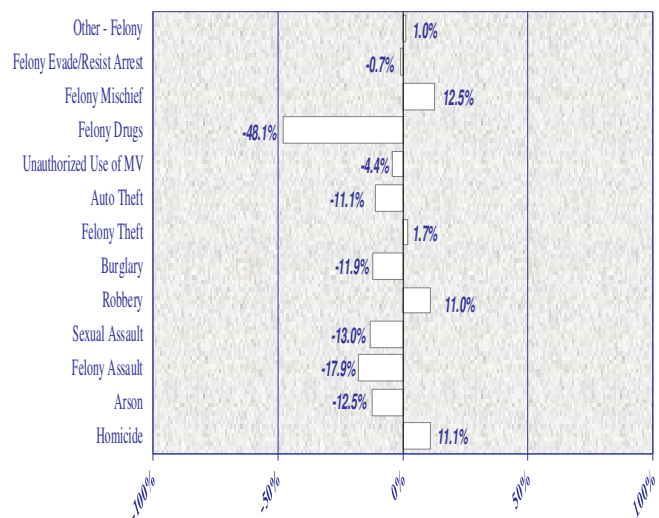
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	3
Arson	29	53	56	52	43	47	31	43	47	32	28	1
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	99
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	16
Robbery	374	351	345	324	282	263	357	326	436	364	404	95
Burglary	703	685	788	552	542	514	450	447	340	293	258	61
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	24
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	3
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	52
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	39
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	20
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	29
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	114
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	556
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	3,068
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	18%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2013-2017



Most Current Completed Year Comparison Percentage Change, 2016-2017



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of **January-March 2017** referral activity as contrasted to **January-March 2018** referral activity. During this month, the data shows an overall 2.9% decrease in referral activity. Despite this decrease, increases were found for Felony Mischief (400.0%), Felony Drugs (160.0%), Felony Other (111.1%) and Misdemeanor A/B Other (52.5%). Several decreases include Arson (-87.5%), Auto Theft (-57.1%), Sexual Assault (-48.4%), and Misdemeanor A/B Theft (-31.8%). Less serious offenses declined by 41.1%.

There were 3 referrals* for homicide during January-March 2018, compared to 3 for the same time period of 2017.

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Mar	Jan-Mar	Jan-Mar
	Female	Male	Female	Male	Female	Male	Female	Male	2017	2018	% Change
Homicide*	1	1	0	0	0	0	1	0	3	3	0.0%
Arson	0	1	0	0	0	0	0	0	8	1	-87.5%
Assault - Felony	25	30	10	21	2	10	0	1	84	99	17.9%
- MA/MB	56	88	44	62	24	34	0	3	261	311	19.2%
Sexual Assault	0	3	0	7	0	6	0	0	31	16	-48.4%
Robbery	6	69	1	16	1	2	0	0	123	95	-22.8%
Burglary	2	26	0	22	1	10	0	0	75	61	-18.7%
Theft - Felony	1	12	1	6	0	4	0	0	30	24	-20.0%
- MA/MB	30	50	12	18	16	14	3	1	211	144	-31.8%
Auto Theft	0	1	0	1	1	0	0	0	7	3	-57.1%
Unauthorized Use of a Motor Vehicle	5	22	4	12	1	7	0	1	59	52	-11.9%
Drugs - Felony	1	9	1	12	7	9	0	0	15	39	160.0%
- MA/MB	23	54	26	129	29	80	0	4	360	345	-4.2%
Mischief/Felony	3	7	1	7	0	1	0	1	4	20	400.0%
- MA/MB	6	13	4	8	2	14	0	0	41	47	14.6%
Evade/Resisting Arrest Felony	0	9	0	17	1	2	0	0	34	29	-14.7%
- MA/MB	12	47	5	32	4	21	0	0	174	121	-30.5%
DWI - MA/MB	0	0	0	1	0	1	0	0	3	2	-33.3%
Trespass - MA/MB	9	55	9	33	4	10	0	0	114	120	5.3%
Other - Felony	16	28	6	28	6	29	0	1	54	114	111.1%
- MA/MB	21	73	11	69	14	53	1	2	160	244	52.5%
Sub-Total	217	598	135	501	113	307	5	14	1851	1890	2.1%
Assault - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Theft - MC	0	0	0	0	0	1	0	0	0	1	0.0%
Drugs - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Other - MC	0	2	0	2	0	0	0	0	0	4	0.0%
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0.0%
City Ordinance Violations	0	0	0	0	0	0	0	0	0	0	0.0%
Violations of Probation	19	96	4	57	5	13	0	0	338	194	-42.6%
Sub-Total	19	98	4	59	5	14	0	0	338	199	-41.1%
Runaways - CHINS	3	6	10	6	6	15	1	0	66	47	-28.8%
Other CHINS	0	3	3	3	0	7	0	0	0	16	0.0%
TJJD Runaways	0	1	0	0	1	1	0	0	4	3	-25.0%
Administrative Actions *	76	365	81	262	32	92	2	3	902	913	1.2%
Sub-Total	79	375	94	271	39	115	3	3	972	979	0.7%
GRAND TOTAL	315	1071	233	831	157	436	8	17	3161	3068	-2.9%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 3 homicide offense referrals for 2018, there were 2 actual deaths.



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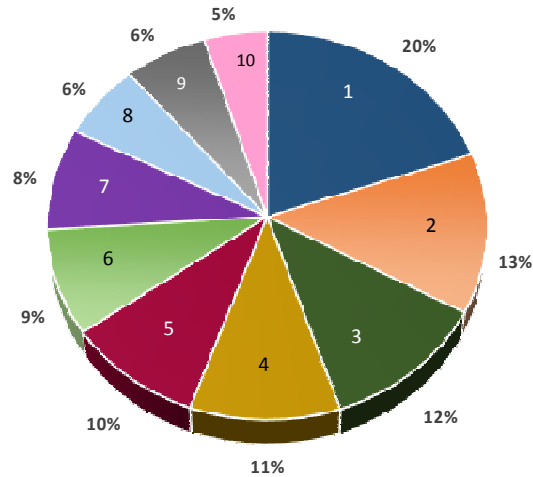


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Top 10 Felony and Misdemeanor Offenses: January - March 2018*

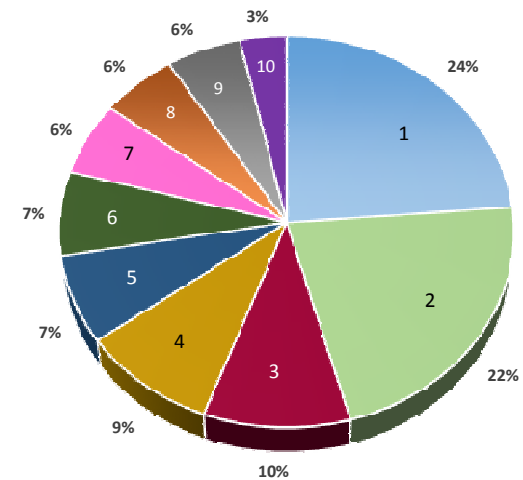
Felony Offenses - January - March 2018



RANK	Top 10 Felony Offenses	Jan-Mar 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	65
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	44
3	BURGLARY OF HABITATION	39
4	EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	35
5	ASSAULT PUBLIC SERVANT	32
6	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	29
7	EVADING ARREST DETENTION W/VEHICLE	28
8	AGGRAVATED ASSAULT-USES DEADLY WEAPON	21
9	BURGLARY OF A BUILDING	21
10	TERRORISTIC THREAT TO DISRUPT PUBLIC SERVICE	16
TOTAL		330

RANK	Top 10 Misdemeanor Offenses	Jan-Mar 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	247
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	228
3	EVADING ARREST DETENTION	104
4	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	97
5	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 2OZ(57GM)	76
6	CRIMINAL TRESPASS - GENERAL	72
7	ASSAULT-FAMILY MEMBER	63
8	TERRORISTIC THREAT - GENERAL	59
9	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	58
10	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	36
TOTAL		1040

Misdemeanor Offenses - January - March 2018



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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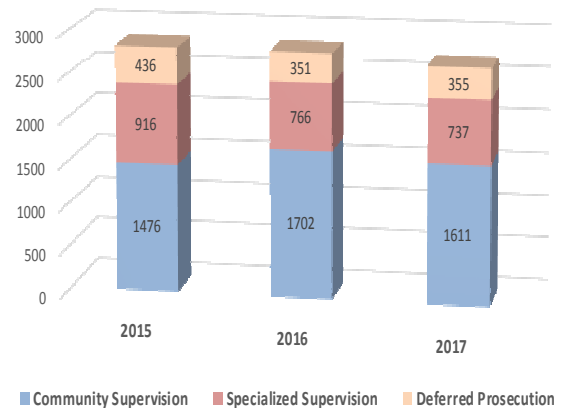
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Field Services Activity*

2018 Type of Probation Service	Current Year		Current Month	
	Jan - Mar		March	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1473	32	1485	30
Adjudication	795		774	
Deferred Adjudication	678		711	
Specialized Supervision	702		692	
Mental Health	98	14	101	15
Sex Offender	72	13	74	13
Female Intervention	51	9	48	10
Intensive	357	13	341	14
YESS Program	124	12	128	12
Deferred Prosecution	320		313	
90-Day	168	7	161	8
90-Day (Under Age 12)	8	4	8	5
180 Day	144	16	144	16
Total	2495		2490	

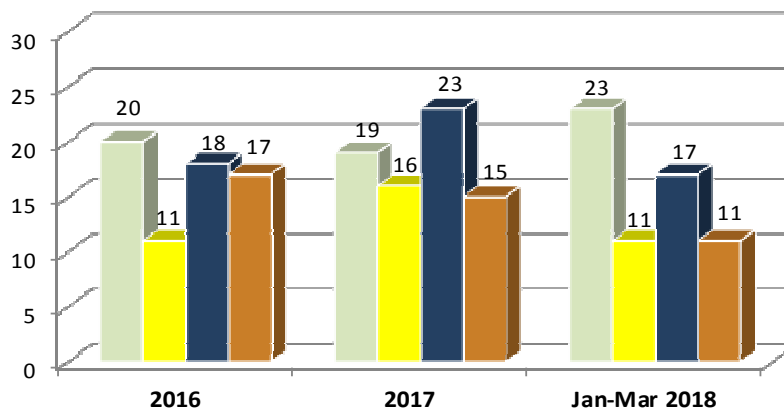
Probation Service
Average Caseload
2015 - 2017



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

Specialized Court Activity**

Mental Health Court Drug Court Gang Court CARE Court



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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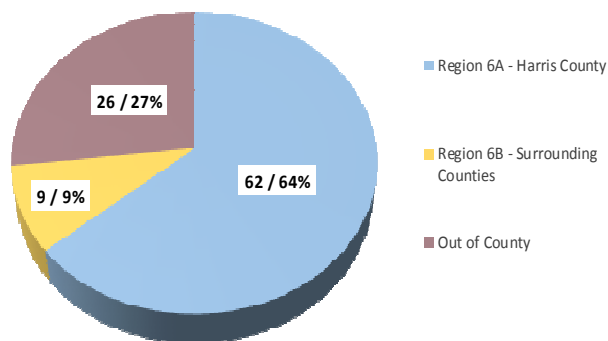
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Dual Supervision Status*

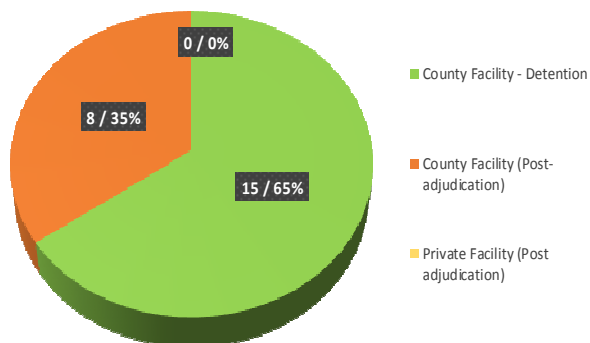
ORIGINATING AREA

March 2018



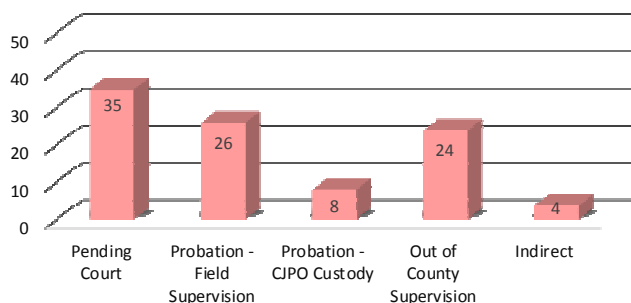
CJPO CUSTODY / DFPS CONSERVATORSHIP

FACILITY TYPE / March 2018



JUVENILE JUSTICE**

March 2018



Status*	Current Year Jan - Mar 2018	Current Month March
	Average Youth	Average Youth
ORIGINATING AREA		
Region 6A - Harris County	61	62
Region 6B - Surrounding Counties	9	9
Out of County	24	26
TOTAL	94	97
JUVENILE JUSTICE**		
Pending Court	39	35
Probation - Field Supervision	23	26
Probation - CJPO Custody	8	8
Out of County Supervision	19	24
Indirect	4	4
TOTAL	94	97
CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE		
County Facility - Detention	13	15
County Facility (Post-adjudication)	8	8
Private Facility (Post adjudication)	0	0
TOTAL	21	23

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Mar
	2016	2017	2018
Burnett-Bayland Reception Center	378	376	80
Drug Unit (BDU)	92	102	18
Brief Structural Intervention (BIU)	197	185	36
Phoenix Unit (BPU)	83	74	26
Sex Unit (BSU)	6	15	0
Leadership Academy (HLA)	246	242	69
Youth Village (HYV)	247	198	34
County Post-Adjudication Subtotal	871	816	183
Private Placement	56	40	1
Boys Town (BOY)	0	2	0
TMG/Hays County Juv Ctr (CCI)	5	0	0
Center for Success (CSI)	8	3	0
Glen Mills Schools (GMS)	15	9	0
Lakeside Academy (LSA)	1	0	0
Mingus Mountain Estate (MME)	4	7	0
Mountain Home Academy (MTN)	0	1	0
Pegasus Schools, Inc. (PGS)	6	3	0
Rockdale Justice Ctr (RJC)	8	7	0
Victoria County JJC (VIC)	3	6	1
We Care Treatment Ctr (WCT)	2	0	0
Woodward Academy (WWA)	4	2	0
All Post-Adjudication Subtotal	927	856	184
Detention Center* (DET)	2711	2532	900
Detention Residential Assessment (DRU)	850	771	183
Detention Girls Intervention (GIP)	51	22	6
Detention Mental Health Unit (DPC)	0	122	49
Burnett-Bayland Detention (BDP)	187	85	9
Harris County Psychiatric (HCP)	123	2	0
TOTAL	4849	4390	1331

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



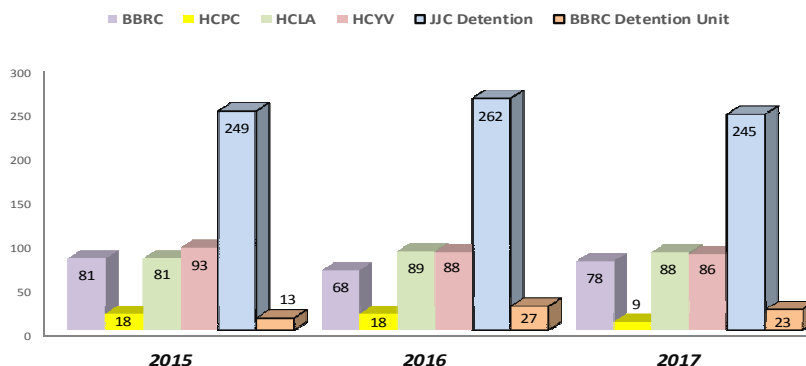
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Average Daily Population - County Facilities*

2018	Current Year					Current Month				
	January - March				% of Utilized Capacity	March				% of Utilized Capacity
	Black	Hispanic	White	Total		Black	Hispanic	White	Total	
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	28	24	8	61	63.5%	23	22	10	56	58.3%
Drug Unit (36)	7	12	3	23		4	11	4	19	
Brief Structural Intervention (24)	7	4	1	12		4	5	2	11	
Phoenix Unit (24)	12	6	2	20		14	5	2	21	
Sex Unit (12)	4	2	2	9		4	1	2	7	
Leadership Academy (96)	58	18	9	84	87.5%	60	17	10	87	90.6%
Harris County Youth Village (128)	35	24	11	70	54.7%	34	20	12	67	52.3%
Pre - Adjudicated Facilities										
Detention Center (250)	127	57	21	206	82.4%	118	52	22	195	78.0%
Detention Assessment Unit	12	6	3	21		11	7	3	21	
Detention Girls Intervention	2	1	0	2		1	1	0	2	
Detention Mental Health Unit	7	4	2	14		8	3	2	13	
BBRC Detention Unit (32)	6	2	0	8	25.0%	6	1	0	6	18.8%

County Facilities Average Daily Population 2015 - 2017



Average Daily Population - Private Facilities*

2018	Current Year				Current Month			
	January - March				March			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	0	0	1	1	0	0	1	1
Rockdale Justice Center	0	0	0	0	0	0	0	0
Victoria County JJC	2	1	0	3	1	1	0	2
Boys Town	0	0	0	0	0	0	0	0
Mingus Mountain Estate	0	1	2	2	0	1	1	2
Pegasus Schools, Inc.	1	0	1	2	1	0	1	2
Glen Mills Schools	2	2	0	4	1	2	0	3
Woodward Academy	0	1	0	1	0	1	0	1
Mountain Home Academy	0	1	0	1	0	1	0	1

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.



"...exciting possibilities afforded only by living lives within the law." 2008 Annual Report

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Murder Activity*

	2009	2010	2011	2012	2013	2014	2015	2016	2017	Jan-Mar 2018
Age										
10										
11										
12	2									
13					1					1
14	4		1			1			2	
15		3	2	2	2	1	2	2	1	2
16+	10	15	7	6	6	6	5	7	7	
TOTAL	16	18	10	8	9	8	7	9	10	3
Race/Sex										
Black Female	2	1	2						1	1
Black Male	8	11		1	8	4	6	3	7	1
Hispanic Female				1				1		
Hispanic Male	5	6	7	4	1	4	1	4	2	
Asian Female										
Asian Male										
White Female				1						
White Male	1		1	1				1		
Other Female										1
Other Male										
TOTAL	16	18	10	8	9	8	7	9	10	3
School District										
Aldine	1		1	2		1			1	2
Alief	1			2		1		1	3	
Brazos School			2							
Cypress-Fairbanks		1		2		1			1	
Galena Park	4	2			1			1		
Goose Creek						1				
Houston	4	2	2		2	2	4			
Houston Can Academy			1		1					
Humble								1		
Katy	1							1		
Lamar								1		
North Forest	1	5			1					
Pasadena		1						1	1	
Clear Creek						1				
Spring	3	3			1		1			
Spring Branch							1			
Texans Can Academies									1	
GED								1		
Home School								1		
H.C.Education Dept.									1	
College/University	1									
Private/Parochial		3			2		1			
Out of County		1	2	1		1			1	1
Not Available			2	1	1			1	1	
TOTAL	16	18	10	8	9	8	7	9	10	3

*Of the 2018 homicide charges, there were two (2) actual deaths. Please note referrals are not unique to individuals.



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